

BUDGET MEETING

Sandwich City Hall Council Chambers
128 E. Railroad Street – Sandwich, IL 60548

March 21, 2016 @ immediately following the COW Meeting

MINUTES

Meeting was called to order at 7:49 PM by Mayor Olson.

In attendance: Mayor Olson, City Clerk Ii, Aldermen Dell, Fraser, Killey, McMahon, Redden, Robinson & Scheidecker. Also in attendance was Department of Public Works Tom Horak, Chief Bianchi, and Sewer / Streets Supervisor Jeff Pruski.

The decrease in revenue sources was blamed on loss of impact fees and connection fees due to lack of new construction, and the State's budget impasse.

There was an in-depth discussion on improvements to Willow Crest. Engineer Horak said the plan is to replace the water main and sanitary sewer before repairing the sidewalks around the facility. The estimated cost for this project would be \$200,000.00.

Other topics of conversation included police department overtime, police pension, workmen compensation, employee benefits, sales tax increase, and investigating other sources of revenue. It was emphasized that the Council needs to set project priorities for the budgetary process.

The next budget meeting will be held on Monday, March 28th following the regular council meeting.

Motion was made by Alderman Robinson, and seconded by Alderman Redden, to adjourn at 8:55 PM. Motion passed on unanimous voice vote.

/s/ Denise Ii – City Clerk