

BUDGET MEETING

Sandwich City Hall Council Chambers
128 E. Railroad Street – Sandwich, IL 60548

March 28, 2016 @ immediately following the Regular Meeting

MINUTES

Meeting was called to order at 7:40 PM by Mayor Olson.

In attendance: Mayor Olson, City Clerk li, Aldermen Dell, Fraser, Killey, McMahon, Moran, Redden, Robinson & Scheidecker. Also in attendance was Budget Director Barker, Department of Public Works Tom Horak, Chief Bianchi, and Water Supervisor Brian Voelkel.

Alderwoman Killey stressed the need to set priorities for projects and to recognize what previously discussed projects will have to be delayed another year. Some projects that have been planned included Woodlake Landing, the parking lot at 302 S. Main Street, Willow Crest, and Lions Road. Engineer Horak advised that the City is obligated for the following projects: 2014 concrete streets, Center Street (Main to Green Streets), street lights (Main to Green Street), agreement with ICC for sidewalks over the railroad crossings at Main and Eddy Streets, and the continued ADA settlement for sidewalk repairs at Main and Railroad Streets and Latham and Railroad Streets. Engineer Horak felt that the water and sewer issues at Willow Crest could be completed this year and perhaps the sidewalks at Willow Crest.

After discussion, Council was in agreement to place the Lisbon Street project (Willow Crest) as the top priority. Being short \$100,000 to complete that project, Budget Director Barker suggested taking \$100,000 from the \$600,000 Center Street project (Main to Green Streets) and apply toward the Lisbon Street project. He also suggested taking an additional \$100,000 from the Center Street project and apply toward the \$100,000 deficit on street lights for Center Street. No funds had been budgeted for the street lights replacement. Budget Director Barker noted that \$400,000 of MFT funds could be applied toward the 2014 concrete streets project.

The final priority consensus for projects was: Lisbon Street (Willowcrest), 2014 concrete streets, Center Street (Main to Green Streets), and engineering for Lions Road.

The next budget meeting will be held on Monday, April 4th following the COW council meeting.

Motion was made by Alderman Redden, and seconded by Alderman Fraser, to adjourn at 9:28 PM. Motion passed on unanimous voice vote.

/s/ Denise li – City Clerk