

# BUDGET MEETING

Sandwich City Hall Council Chambers  
128 E. Railroad Street – Sandwich, IL 60548

April 4, 2016 @ immediately following the Finance Committee Meeting

## MINUTES

Meeting was called to order at 7:57 PM by Mayor Olson.

In attendance: Mayor Olson, City Clerk Li, Aldermen Dell, Fraser, Killey, McMahon, Moran, Redden, Robinson & Scheidecker. Also in attendance was Budget Director Barker, Department of Public Works Tom Horak, Chief Bianchi, EMA Director Ciciora, Sewer / Street Supervisor Pruski, & Water Supervisor Brian Voelkel.

Topic of discussion was the IT personnel. No money has yet been budgeted for the next fiscal year. IT Karen Bark handles the smaller projects and has a quick response time. However, it was noted that the City Clerk still experiences problems with her computer, and that City Hall is not notified when IT personnel is working on the server (as an example) making all computers in the office inoperable. Dave Kurtz and Glen Bloemker handle the bigger projects such as the server and fiber optic installation. Now that the fiber optic has been installed, it would appear that their services are less needed. Engineer Horak felt a list of expectations should be discussed between all parties because some projects are not complete, such as folders on the server for all to access. Council favored budgeting \$9,600.00 for Tier 2 network service contract.

Council discussed the donation of money to non-profit organizations. Council was not in full agreement if donations should continue from gaming receipts or these funds be used for City projects. In the past, there were line item donations in the budget, and donations distributed from gaming receipt funds creating some duplications. Council agreed to leave the budgeted line item donations in the new budget totaling \$10,350.00.

Prior to the two (2) additions noted herein, the proposed budget was showing a \$270,000.00 deficit. Several aldermen commented they did not want another deficit budget like last year.

Budget Director Barker advised that the notice has gone in the paper. Public hearing on the budget is scheduled for Monday, April 18<sup>th</sup> and passage of the budget will be Monday, April 25<sup>th</sup>.

**Motion was made by Alderman Robinson, and seconded by Alderman Redden, to adjourn at 9:00 PM. Motion passed on unanimous voice vote.**

/s/ Denise Li – City Clerk