

AGENDA for
SPECIAL MEETING/PUBLIC HEARING
2018-2019 BUDGET
April 26, 2018 7PM

7pm called to order by Mayor Rick Olson:

Roll call: present: Dell, Kelleher, Killey, McMahon, Redden, Robinson
Absent: Chmielewski, O'Sullivan

Motion to open Public Hearing: Motion Ald. Kelleher
2d. Ald. Killey
All voting Aye

Mayor Olson read transmittal letter.

Asked for Questions:

Alderman Redden, stated that he would like to see the Budget be broken down to 3 parts. 1) operating expenses 2) water department operating costs 3) waste water operating costs.

He explained that the surplus would be greater if those were not included.

Mayor Olson spoke to having an outside firm assist City in the development of a Budget that everyone could understand, thus the participation in the process would be more user friendly. Council agreed.

Questions from the Audience:

Jim Wyman from WSPY asked what the total revenue and the total expenditures would be for 2018/19.

Mayor Olson explained that revenues are projected at \$5,386,150.

At the end of the budget, subtracting all projected expenditures, there is a surplus of \$118,352.

Doing the math of subtracting the surplus from the revenue, total expenditures is projected at \$5,267,798.

Everyone agreed that a number should be shown at the end of the budget for total expenditures.

It was further explained that these budget numbers are based on "new" money and the balances of investments remain.

There were no more questions from the audience. Mayor Olson asked the Council if there were any additional questions. There were not.

Mayor Olson asked for a motion to close the Budget Hearing.

Motion made by Alderman Kelleher

Second by Alderman Dell

All voting Aye

Meeting closed at 7:23pm

Respectfully submitted,

A handwritten signature in black ink, appearing to be 'Richard Olson', with a long horizontal flourish extending to the right.

Richard Olson
Mayor

AGENDA for
SPECIAL MEETING
2018-2019 BUDGET
April 26, 2018 7PM

7:30pm called to order by Mayor Rick Olson:

Roll call: present: Dell, Kelleher, Killey, McMahon, Redden, Robinson

Absent: Chmielewski, O'Sullivan

Motion to Pass Budget for 2018/19 Ordinance 2018-07

Motion to pass: Alderman McMahon

Second to motion: Alderman Dell

Roll call:

Aldermen Dell Aye

Alderman Kelleher Aye

Alderwoman Killey Aye

Alderman McMahon Aye

Alderman Redden Nay

Alderman Robinson Aye

Motion passed 5 Aye

1 Nay

Motion to pass Intergovernmental Cooperation Agreement Approval:

Motion to table: Alderman McMahon

Second to Table: Alderman Kelleher

Voice vote: All voting Aye

Audience Comments: None

Motion to Adjourn: Alderman Redden

Second to motion: Alderman Robinson

Voice Vote: All Voting Aye

Meeting Adjourned at 7:49pm

Respectfully submitted,

A handwritten signature in black ink, appearing to be 'Richard Olson', written over a horizontal line.

Richard Olson
Mayor